

**A. Perhitungan Derajat Desentralisasi Fiskal**

1. Rasio PAD Terhadap TPD

➤ Surakarta

$$2001 = \frac{35.825.034.000}{216.027.248.000} \times 100\% = 16,60\%$$

$$2002 = \frac{45.112.372.000}{267.351.885.000} \times 100\% = 16,87\%$$

$$2003 = \frac{50.272.449.000}{342.817.310.000} \times 100\% = 14,66\%$$

$$2004 = \frac{53.637.938.000}{350.006.477.000} \times 100\% = 15,32\%$$

➤ Sukoharjo

$$2001 = \frac{14.791.345.000}{211.957.613.000} \times 100\% = 6,98\%$$

$$2002 = \frac{18.555.318.000}{265.050.610.000} \times 100\% = 7,00\%$$

$$2003 = \frac{17.224.168.000}{348.489.996.000} \times 100\% = 5,23\%$$

$$2004 = \frac{20.282.743.000}{338.326.841.000} \times 100\% = 6,00\%$$

➤ Wonogiri

$$2001 = \frac{14.224.168.000}{280.772.979.000} \times 100\% = 5,07\%$$

$$2002 = \frac{23.108.191.000}{325.253.655.000} \times 100\% = 7,10\%$$

$$2003 = \frac{27.433.346.000}{423.414.835.000} \times 100\% = 6,48\%$$

$$2004 = \frac{32.261.466.000}{435.668.395.000} \times 100\% = 7,40\%$$

➤ Karanganyar

$$2001 = \frac{16.550.716.000}{253.510.578.000} \times 100\% = 6,53\%$$

$$2002 = \frac{23.118.517.000}{289.482.690.000} \times 100\% = 8,01\%$$

$$2003 = \frac{21.898.284.000}{330.945.029.000} \times 100\% = 6,62\%$$

$$2004 = \frac{24.730.323.000}{353.659.419.000} \times 100\% = 7,00\%$$

➤ Sragen

$$2001 = \frac{15.884.596.000}{257.094.264.000} \times 100\% = 6,18\%$$

$$2002 = \frac{23.108.191.000}{305.236.647.000} \times 100\% = 8,00\%$$

$$2003 = \frac{35.834.964.000}{360.581.855.000} \times 100\% = 9,94\%$$

$$2004 = \frac{37.113.763.000}{377.838.678.000} \times 100\% = 9,82\%$$

➤ Boyolali

$$2001 = \frac{17.675.167.000}{257.634.487.000} \times 100\% = 6,86\%$$

$$2002 = \frac{24.460.326.000}{325.257.089.000} \times 100\% = 7,52\%$$

$$2003 = \frac{25.025.386.000}{406.499.797.000} \times 100\% = 6,16\%$$

$$2004 = \frac{32.360.222.000}{389.256.823.000} \times 100\% = 8,31\%$$

➤ Klaten

$$2001 = \frac{13.832.059.000}{331.562.595.000} \times 100\% = 4,17\%$$

$$2002 = \frac{17.519.438.000}{373.188.125.000} \times 100\% = 4,96\%$$

$$2003 = \frac{24.528.944.000}{502.593.396.000} \times 100\% = 4,88\%$$

$$2004 = \frac{26.529.624.000}{487.923.338.000} \times 100\% = 5,44\%$$

## 2. Rasio BHPBP Terhadap TPD

### ➤ Surakarta

$$2001 = \frac{17.231.998.000}{216.027.248.000} \times 100\% = 7,97\%$$

$$2002 = \frac{17.695.214.000}{267.351.885.000} \times 100\% = 6,62\%$$

$$2003 = \frac{43.026.571.000}{342.817.610.000} \times 100\% = 12,55\%$$

$$2004 = \frac{29.650.000.000}{350.006.477.000} \times 100\% = 8,47\%$$

### ➤ Sukoharjo

$$2001 = \frac{16.281.825.000}{265.050.610.000} \times 100\% = 7,68\%$$

$$2002 = \frac{14.027.401.000}{265.050.610.000} \times 100\% = 5,29\%$$

$$2003 = \frac{26.245.177.000}{348.489.996.000} \times 100\% = 7,53\%$$

$$2004 = \frac{15.693.000.000}{338.326.841.000} \times 100\% = 4,64\%$$

➤ Wonogiri

$$2001 = \frac{12.174.802.000}{280.772.979.000} \times 100\% = 4,34\%$$

$$2002 = \frac{15.846.978.000}{325.253.655.000} \times 100\% = 4,87\%$$

$$2003 = \frac{26.927.834.000}{423.414.835.000} \times 100\% = 6,36\%$$

$$2004 = \frac{30.969.951.000}{435.668.395.000} \times 100\% = 7,11\%$$

➤ Karanganyar

$$2001 = \frac{17.345.565.000}{253.510.578.000} \times 100\% = 6,84\%$$

$$2002 = \frac{21.545.995.000}{289.482.690.000} \times 100\% = 7,44\%$$

$$2003 = \frac{22.222.865.000}{330.945.029.000} \times 100\% = 6,71\%$$

$$2004 = \frac{13.561.060.000}{353.659.419.000} \times 100\% = 3,83\%$$

➤ Sragen

$$2001 = \frac{9.255.777.000}{257.094.268.000} \times 100\% = 3,60\%$$

$$2002 = \frac{11.704.817.000}{305.236.674.000} \times 100\% = 3,83\%$$

$$2003 = \frac{17.345.565.000}{253.510.578.000} \times 100\% = 6,84\%$$

$$2004 = \frac{13.268.976.000}{377.838.678.000} \times 100\% = 3,51\%$$

➤ Boyolali

$$2001 = \frac{16.075.188.000}{257.634.487.000} \times 100\% = 6,24\%$$

$$2002 = \frac{21.408.938.000}{325.257.089.000} \times 100\% = 6,58\%$$

$$2003 = \frac{18.785.604.000}{406.499.797.000} \times 100\% = 4,62\%$$

$$2004 = \frac{16.378.109.000}{389.256.823.000} \times 100\% = 4,21\%$$

➤ Klaten

$$2001 = \frac{10.494.720.000}{331.562.595.000} \times 100\% = 3,17\%$$

$$2002 = \frac{12.714.080.000}{373.188.125.000} \times 100\% = 3,41\%$$

$$2003 = \frac{36.886.902.000}{502.593.396.000} \times 100\% = 7,34\%$$

$$2004 = \frac{17.507.977.000}{487.923.338.000} \times 100\% = 3,59\%$$

### 3. Rasio Sumbangan/Bantuan Terhadap TPD

#### ➤ Surakarta

$$2001 = \frac{153.396.998.000}{216.027.248.000} \times 100\% = 71\%$$

$$2002 = \frac{197.854.427.000}{267.351.885.000} \times 100\% = 74,00\%$$

$$2003 = \frac{246.041.571.000}{342.817.310.000} \times 100\% = 71,77\%$$

$$2004 = \frac{266.718.539.000}{350.006.477.000} \times 100\% = 76,20\%$$

#### ➤ Sukoharjo

$$2001 = \frac{161.550.775.000}{211.957.613.000} \times 100\% = 76,22\%$$

$$2002 = \frac{226.112.004.000}{265.050.610.000} \times 100\% = 85,31\%$$

$$2003 = \frac{279.318.040.000}{348.489.996.000} \times 100\% = 80,15\%$$

$$2004 = \frac{302.351.098.000}{338.326.841.000} \times 100\% = 89,37\%$$

➤ Wonogiri

$$2001 = \frac{245.697.047.000}{280.772.979.000} \times 100\% = 87,51\%$$

$$2002 = \frac{262.894.061.000}{325.253.655.000} \times 100\% = 80,83\%$$

$$2003 = \frac{344.490.800.000}{423.414.835.000} \times 100\% = 81,34\%$$

$$2004 = \frac{372.436.978.000}{435.668.395.000} \times 100\% = 85,49\%$$

➤ Karanganyar

$$2001 = \frac{213.322.275.000}{253.510.578.000} \times 100\% = 84,15\%$$

$$2002 = \frac{229.954.846.000}{289.482.690.000} \times 100\% = 79,44\%$$

$$2003 = \frac{286.823.880.000}{330.945.029.000} \times 100\% = 86,67\%$$

$$2004 = \frac{315.368.036.000}{353.658.419.000} \times 100\% = 89,17\%$$

➤ Sragen

$$2001 = \frac{226.993.330.000}{257.094.268.000} \times 100\% = 88,29\%$$

$$2002 = \frac{262.724.846.000}{305.236.674.000} \times 100\% = 86,07\%$$



$$2003 = \frac{303.832.924.000}{360.581.855.000} \times 100\% = 84,26\%$$

$$2004 = \frac{327.455.937.000}{377.838.678.000} \times 100\% = 86,66\%$$

➤ Boyolali

$$2001 = \frac{218.995.009.000}{257.634.487.000} \times 100\% = 85\%$$

$$2002 = \frac{264.640.756.000}{325.257.089.000} \times 100\% = 81,36\%$$

$$2003 = \frac{324.543.750.000}{324.499.797.000} \times 100\% = 84,26\%$$

$$2004 = \frac{340.087.467.000}{389.256.823.000} \times 100\% = 87,37\%$$

➤ Klaten

$$2001 = \frac{301.902.508.000}{331.562.595.000} \times 100\% = 91\%$$

$$2002 = \frac{331.679.050.000}{373.188.125.000} \times 100\% = 88,88\%$$

$$2003 = \frac{432.261.530.000}{502.593.396.000} \times 100\% = 86,00\%$$

$$2004 = \frac{443.885.737.000}{487.923.338.000} \times 100\% = 90,97\%$$

#### 4. Rasio SILPA Terhadap TPD

➤ Surakarta

$$2001 = \frac{9.564.891.000}{216.027.248.000} \times 100\% = 4,43\%$$

$$2002 = \frac{6.689.872.000}{267.351.885.000} \times 100\% = 2,50\%$$

$$2003 = \frac{3.477.290.000}{342.817.310.000} \times 100\% = 1,01\%$$

➤ Sukoharjo

$$2001 = \frac{4.333.641.000}{211.957.613.000} \times 100\% = 2,04\%$$

$$2002 = \frac{6.355.824.000}{265.050.610.000} \times 100\% = 2,40\%$$

$$2003 = \frac{25.388.527.000}{348.489.996.000} \times 100\% = 7,28\%$$

➤ Wonogiri

$$2001 = \frac{8.676.962.000}{280.772.979.000} \times 100\% = 3,09\%$$

$$2002 = \frac{23.404.425.000}{325.253.655.000} \times 100\% = 7,19\%$$

$$2003 = \frac{24.662.855.000}{423.414.835.000} \times 100\% = 5,82\%$$

$$2004 = \frac{20.162.576.000}{435.668.395.000} \times 100\% = 4,63\%$$

➤ Karanganyar

$$2001 = \frac{6.292.022.000}{253.510.578.000} \times 100\% = 2,48\%$$

$$2002 = \frac{14.793.332.000}{289.482.690.000} \times 100\% = 5,11\%$$

➤ Sragen

$$2001 = \frac{4.960.565.000}{257.094.268.000} \times 100\% = 1,93\%$$

$$2002 = \frac{6.459.426.000}{305.236.674.000} \times 100\% = 2,12\%$$

➤ Boyolali

$$2001 = \frac{262.724.846.000}{305.236.674.000} \times 100\% = 86,07\%$$

$$2002 = \frac{14.747.069.000}{325.257.089.000} \times 100\% = 4,53\%$$

$$2003 = \frac{38.145.057.000}{406.499.797.000} \times 100\% = 9,38\%$$

➤ Klaten

$$2001 = \frac{5.333.308.000}{331.562.595.000} \times 100\% = 1,61\%$$

$$2002 = \frac{11.275.557.000}{373.188.125.000} \times 100\% = 3,02\%$$

$$2003 = \frac{8.916.020.000}{502.593.396.000} \times 100\% = 1,77\%$$

**B. Perhitungan Kebutuhan Fiskal**

1. Kebutuhan Fiskal Standar se-Jawa Tengah dapat dihitung sebagai berikut:

$$SKF = \frac{\sum \text{Pengeluaran daerah} : \sum \text{Penduduk Jawa Tengah}}{\sum \text{Kabupaten/Kota}}$$

$$2001 = \frac{8.268.525.826.000 : 31.063.818}{35} = \frac{266.758}{35} = 7.621,66$$

$$2002 = \frac{9.845.081.039.000 : 32.691.866}{35} = \frac{310.650,09}{35} = 8.875,72$$

$$2003 = \frac{12.700.793.671.000 : 32.052.840}{35} = \frac{396.245}{35} = 11.321,28$$

$$2004 = \frac{12.894.335.931.000 : 32.397.431}{35} = \frac{398.005}{35} = 11.371,57$$

2. Untuk Menghitung IPPP Kabupaten/Kota Karisidenan Surakarta harus menghitung pengeluaran rutin dan pembangunan perkapita dengan rumus:

$$PPP = \frac{\text{Jumlah Pengeluaran Rutin dan Pembangunan}}{\text{Jumlah Penduduk}}$$

$$IPPP = \frac{PPP}{SKF}$$

- a. Surakarta

$$2001 = \frac{209.337.376.000}{489.900} = 427.306,34 \rightarrow IPPP = \frac{427.306,34}{7.621,66} = 56,06x$$

$$2002 = \frac{263.874.595.000}{488.168} = 540.540,54 \rightarrow IPPP = \frac{540.540,54}{8.875,72} = 60,90x$$

$$2003 = \frac{342.817.310.000}{485.501} = 706.110,41 \rightarrow IPPP = \frac{706.110,41}{11.321,28} = 62,37x$$

$$2004 = \frac{337.749.367.000}{505.153} = 688.608,06 \rightarrow IPPP = \frac{688.608,06}{11.371,57} = 58,80x$$

b. Sukoharjo

$$2001 = \frac{205.601.789.000}{780.949} = 263.271,72 \rightarrow \text{IPPP} = \frac{263.271,72}{7.621,66} = 34,54x$$

$$2002 = \frac{239.679.132.000}{799.493} = 299.788,91 \rightarrow \text{IPPP} = \frac{299.788,91}{8.875,72} = 33,78x$$

$$2003 = \frac{348.489.996.000}{807.635} = 431.494,42 \rightarrow \text{IPPP} = \frac{431.494,42}{11.321,28} = 38,11x$$

$$2004 = \frac{330.962.303.000}{820.685} = 403.275,68 \rightarrow \text{IPPP} = \frac{403.275,63}{11.371,57} = 35,46x$$

c. Wonogiri

$$2001 = \frac{257.368.554.000}{967.178} = 266.102,57 \rightarrow \text{IPPP} = \frac{266.102,57}{7.621,66} = 34,91x$$

$$2002 = \frac{300.690.800.000}{974.353} = 308.605,61 \rightarrow \text{IPPP} = \frac{308.605,61}{8.875,72} = 34,78x$$

$$2003 = \frac{423.414.235.000}{1.004.722} = 421.424,27 \rightarrow \text{IPPP} = \frac{421.424,27}{11.321,28} = 37,22x$$

$$2004 = \frac{435.618.754.000}{1.007.435} = 432.403,83 \rightarrow \text{IPPP} = \frac{432.403,83}{11.371,57} = 38,02x$$

d. Karanganyar

$$2001 = \frac{238.717.246.000}{761.988} = 313.282,16 \rightarrow \text{IPPP} = \frac{313.282,16}{7.621,66} = 41,04x$$

$$2002 = \frac{289.482.690.000}{786.557} = 368.037,78 \rightarrow \text{IPPP} = \frac{368.037,78}{8.875,72} = 41,46x$$

$$2003 = \frac{330.945.029.000}{811.877} = 407.629,52 \rightarrow \text{IPPP} = \frac{407.629,52}{11.321,28} = 36,05x$$

$$2004 = \frac{363.553.293.000}{820.432} = 443.124,22 \rightarrow \text{IPPP} = \frac{443.124,22}{11.371,57} = 38,97x$$

e. Sragen

$$2001 = \frac{250.634.842.000}{845.320} = 296.497 \rightarrow \text{IPPP} = \frac{296.497}{7.621,66} = 38,90x$$

$$2002 = \frac{305.236.674.000}{855.948} = 356.606,56 \rightarrow \text{IPPP} = \frac{356.606,56}{8.875,72} = 40,18x$$

$$2003 = \frac{360.581.855.000}{859.986} = 419.288,05 \rightarrow \text{IPPP} = \frac{419.288,05}{11.321,28} = 37,03x$$

$$2004 = \frac{398.575.706.000}{863.046} = 461.824,40 \rightarrow \text{IPPP} = \frac{461.824,40}{11.371,57} = 40,61x$$

f. Boyolali

$$2001 = \frac{242.887.418.000}{897.207} = 270.715,03 \rightarrow \text{IPPP} = \frac{207.715,03}{7.621,66} = 27,25x$$

$$2002 = \frac{287.112.032.000}{906.530} = 316.715,42 \rightarrow \text{IPPP} = \frac{316.715,42}{8.875,72} = 35,92x$$

$$2003 = \frac{406.499.797.000}{925.722} = 439.116,49 \rightarrow \text{IPPP} = \frac{439.116,49}{11.321,28} = 38,79x$$

$$2004 = \frac{383.959.566.000}{931.950} = 411.995,89 \rightarrow \text{IPPP} = \frac{411.995,89}{11.371,57} = 36,23x$$

g. Klaten

$$2001 = \frac{320.287.038.000}{1.109.486} = 288.680,56 \rightarrow \text{IPPP} = \frac{288.680,56}{7.621,66} = 37,88x$$

$$2002 = \frac{364.272.105.000}{1.167.613} = 311.980,17 \rightarrow \text{IPPP} = \frac{311.980,17}{8.875,72} = 35,38x$$

$$2003 = \frac{502.593.396.000}{1.120.400} = 448.583,89 \rightarrow \text{IPPP} = \frac{448.583,89}{11.321,28} = 39,62x$$

$$2004 = \frac{521.279.938.000}{1.127.747} = 462.231,28 \rightarrow \text{IPPP} = \frac{462.231,28}{11.371,57} = 40,65x$$

### C. Perhitungan Kapasitas Fiskal

1. Kapasitas Fiskal Standar se-Jawa Tengah dapat dihitung sebagai berikut:

$$\text{KFS} = \frac{\Sigma \text{PPDRB} : \Sigma \text{Penduduk Jateng}}{\Sigma \text{Kabupaten/Kota}}$$

$$2001 = \frac{133.227.558.110.000.31.063.818}{35} = \frac{4.288.833,97}{35} = 122.538,11$$

$$2002 = \frac{151.968.825.740.000.31.691.866}{35} = \frac{4.795.199,68}{35} = 137.005,70$$

$$2003 = \frac{171.881.877.040.000.32.052.840}{35} = \frac{5.362.453,90}{35} = 153.212,97$$

$$2004 = \frac{193.435.263.050.000.32.397.431}{35} = \frac{5.970.697,58}{35} = 170.591,36$$

2. Menghitung Kapasitas Fiskal Kabupaten/Kota di Karesidenan Surakarta dengan menggunakan rumus sebagai berikut:

$$\text{Kapasitas Fiskal} = \frac{\text{PDRB Perkapita}}{\text{Standar Kapasitas Fiskal}}$$

- a. Surakarta

$$2001 = \frac{6.855.040,16}{122.538,11} = 56,10x$$

$$2002 = \frac{7.709.124,66}{137.005,70} = 56,27x$$

$$2003 = \frac{8.695.540,81}{133.212,97} = 56,75x$$

$$2004 = \frac{9.416.076,95}{170.591,36} = 55,20x$$

- b. Sukoharjo

$$2001 = \frac{4.082.867,70}{122.538,11} = 33,32x$$

$$2002 = \frac{4.559.524,47}{137.005,70} = 33,28x$$



$$2003 = \frac{4.990.446,03}{153.212,97} = 32,57x$$

$$2004 = \frac{5.443.825,81}{170.591,36} = 31,91x$$

c. Wonogiri

$$2001 = \frac{2.155.550,69}{122.538,11} = 17,60x$$

$$2002 = \frac{2.234.166,24}{137.005,70} = 17,12x$$

$$2003 = \frac{2.640.833,48}{153.212,97} = 17,24x$$

$$2004 = \frac{2.839.006,28}{170.591,36} = 16,64x$$

d. Karanganyar

$$2001 = \frac{4.204.900,45}{122.538,11} = 34,31x$$

$$2002 = \frac{4.540.464,58}{137.005,70} = 33,36x$$

$$2003 = \frac{5.068.844,89}{153.212,97} = 33,08x$$

$$2004 = \frac{5.686.082,31}{170.591,36} = 33,33x$$

e. Sragen

$$2001 = \frac{2.545.299,21}{122.538,11} = 20,77 \text{ x}$$

$$2002 = \frac{2.816.225,59}{137.005,70} = 20,55 \text{ x}$$

$$2003 = \frac{3.096.945,35}{153.212,97} = 20,21 \text{ x}$$

$$2004 = \frac{3.411.699,94}{170.591,36} = 20,00 \text{ x}$$

f. Boyolali

$$2001 = \frac{3.667.412,64}{122.538,11} = 29,93 \text{ x}$$

$$2002 = \frac{4.094.565,11}{137.005,70} = 29,89 \text{ x}$$

$$2003 = \frac{4.328.535,59}{153.212,97} = 28,25 \text{ x}$$

$$2004 = \frac{4.532.090,43}{170.591,36} = 26,57 \text{ x}$$

g. Klaten

$$2001 = \frac{2.852.750,98}{122.538,11} = 23,28 \text{ x}$$

$$2002 = \frac{3.257.308,80}{137.005,70} = 23,77 \text{ x}$$

$$2003 = \frac{3.604.880,28}{153.212,97} = 23,53 \text{ x}$$

$$2004 = \frac{4.005.441,74}{170.591,36} = 23,48 \text{ x}$$

**RINGKASAN PERHITUNGAN APBD KABUPATEN BOYOLALI**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	257.634.487	325.257.089	406.499.797	389.256.823
1.	SiLPA	4.889.123	14.747.069	38.145.057	-
2.	Pendapatan Asli Daerah	17.675.167	24.460.326	25.025.386	32.791.247
	1) Pajak Daerah	2.989.750	4.334.367	4.238.844	5.944.989
	2) Retribusi Daerah	12.454.464	15.265.695	16.735.083	20.075.012
	3) Bagian laba usaha daerah	269.596	311.686	322.072	337.290
	4) Penerimaan PAD lainnya	1.961.357	4.548.578	3.729.387	6.433.956
3.	Dana Perimbangan	228.823.750	272.355.307	316.355.603	313.948.109
	1) Bagi hasil pajak	16.043.250	20.905.729	18.421.828	15.599.029
	2) Bagi hasil bukan pajak	31.938	503.209	363.776	779.080
	3) Dana alokasi umum	212.748.562	250.946.369	292.070.000	292.070.000
	4) Dana alokasi khusus	-	-	5.500.000	5.500.000
4.	Penerimaan Lainnya	6.246.447	13.694.387	26.973.750	42.517.467
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	242.887.416	287.112.032	406.449.797	383.959.556
1.	Belanja Rutin	212.057.962	234.114.108	345.811.896	343.600.595
2.	Belanja Pembangunan	30.829.456	52.997.924	60.687.901	40.358.971

**RINGKASAN PERHITUNGAN APBD PROPINSI JAWA TENGAH**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	9.316.487.135	10.888.630.443	12.700.793.671	13.024.076.035
1.	SILPA	216.06.576	1.029.961.309	1.043.549.401	-
2.	Pendapatan Asli Daerah	674.128.109	997.066.179	1.402.171.920	2.549.114.634
	1) Pajak Daerah	199.707.820	280.425.495	288.365.366	1.909.229.530
	2) Retribusi Daerah	342.511.005	446.804.667	488.202.945	580.122.352
	3) Bagian laba usaha daerah	13.335.280	19.442.406	23.191.298	30.168.307
	4) Penerimaan PAD lainnya	118.574.004	250.393.480	242.412.311	295.942.445
3.	Dana Perimbangan	8.036.027.105	8.803.393.480	9.989.971.619	10.474.961.401
	1) Bagi hasil pajak	518.659.065	714.190.790	885.287.164	974.641.276
	2) Bagi hasil bukan pajak	21.554.241	23.680.862	20.451.380	26.186.409
	3) Dana alokasi umum	7.424.627.974	8.045.482.674	8.925.233.075	9.474.133.716
	4) Dana alokasi khusus	71.185.825	11.039.154	159.000.000	-
4.	Penerimaan Lainnya	311.635.067	21.752.208	624.835.731	-
5.	Penerimaan Pemerintah Daerah	78.631.278	36.457.267	265.000	-
B.	PENGELUARAN DAERAH	8.286.525.826	9.845.081.039	12.700.793.671	12.894.335.931
1.	Belanja Rutin	6.606.024.073	8.348.778.905	10.061.008.199	10.967.123.340
2.	Belanja Pembangunan	1.680.501.753	2.413.175.935	2.639.785.472	1.927.212.591

**RINGKASAN PERHITUNGAN APBD KABUPATEN KARANGANYAR**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	253.510.578	289.482.690	330.945.029	353.659.419
1.	SILPA	6.292.022	14.793.332	-	-
2.	Pendapatan Asli Daerah	16.550.716	23.188.517	21.898.284	24.730.323
	1) Pajak Daerah	5.499.094	8.613.155	8.464.000	9.739.500
	2) Retribusi Daerah	7.947.160	10.099.992	9.510.327	10.070.053
	3) Bagian laba usaha daerah	1.011.957	1.325.047	1.710.560	2.041.088
	4) Penerimaan PAD lainnya	2.092.505	3.150.323	2.213.397	2.879.682
3.	Dana Perimbangan	225.000.071	244.043.807	288.772.865	298.857.060
	1) Bagi hasil pajak	17.298.045	21.119.386	21.750.000	12.930.530
	2) Bagi hasil bukan pajak	47.520	426.609	472.865	630.530
	3) Dana alokasi umum	199.130.493	222.497.812	266.550.000	277.906.000
	4) Dana alokasi khusus	8.524.013	-	-	7.390.000
4.	Penerimaan Lainnya	5.667.769	7.457.034	20.273.880	30.072.036
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	238.717.246	289.482.690	330.945.029	363.553.293
1.	Belanja Rutin	203.672.565	244.011.867	283.627.543	249.084.368
2.	Belanja Pembangunan	35.044.681	45.470.823	47.317.486	144.468.925

**RINGKASAN PERHITUNGAN APBD KABUPATEN KLATEN**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	331.562.595	373.188.125	502.593.396	487.923.338
1.	SILPA	5.333.308	11.275.557	8.916.020	-
2.	Pendapatan Asli Daerah	13.832.059	17.519.438	24.528.944	26.529.624
	1) Pajak Daerah	4.834.444	6.312.724	8.424.007	10.195.000
	2) Retribusi Daerah	5.464.193	7.149.353	7.408.794	8.970.624
	3) Bagian laba usaha daerah	1.240.000	1.296.000	1.366.000	1.291.000
	4) Penerimaan PAD lainnya	2.293.022	2.761.361	5.330.143	6.073.000
3.	Dana Perimbangan	298.096.332	344.393.130	416.306.902	409.882.977
	1) Bagi hasil pajak	10.459.383	12.261.819	35.963.751	16.584.826
	2) Bagi hasil bukan pajak	35.337	452.261	923.151	923.151
	3) Dana alokasi umum	271.735.512	331.679.050	374.120.000	382.345.000
	4) Dana alokasi khusus	15.866.100	-	17.875.394	10.030.000
4.	Penerimaan Lainnya	14.300.896	-	40.266.136	51.510.737
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	320.287.038	364.272.105	502.593.396	521.279.938
1.	Belanja Rutin	292.744.054	317.462.746	380.279.856	403.147.006
2.	Belanja Pembangunan	27.542.984	46.809.359	122.313.540	118.132.932

**RINGKASAN PERHITUNGAN APBD KABUPATEN SRAGEN****TAHUN ANGGARAN 2001-2004****(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	257.094.268	305.236.674	360.581.855	377.838.678
1.	SILPA	4.960.565	6.459.426	-	-
2.	Pendapatan Asli Daerah	15.884.596	24.347.952	35.834.964	37.113.763
	1) Pajak Daerah	2.921.455	4.180.029	4.296.000	4.961.000
	2) Retribusi Daerah	10.349.131	13.421.979	13.161.720	15.608.644
	3) Bagian laba usaha daerah	424.814	1.173.108	2.590.500	1.386.270
	4) Penerimaan PAD lainnya	2.189.196	5.572.836	15.786.744	15.157.849
3.	Dana Perimbangan	225.143.055	250.604.817	299.713.967	304.999.978
	1) Bagi hasil pajak	9.254.529	11.257.676	20.573.467	12.928.478
	2) Bagi hasil bukan pajak	1.248	447.141	340.500	340.500
	3) Dana alokasi umum	215.887.278	238.900.000	271.900.000	283.621.000
	4) Dana alokasi khusus	-	-	6.900.000	8.110.000
4.	Penerimaan Lainnya	11.106.052	23.824.479	25.032.924	35.724.937
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	250.634.842	305.236.674	360.581.855	398.575.706
1.	Belanja Rutin	206.529.348	250.244.706	266.314.197	382.919.080
2.	Belanja Pembangunan	44.105.494	54.991.968	94.267.658	15.656.626



**RINGKASAN PERHITUNGAN APBD KABUPATEN SUKOHARJO**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	211.957.613	265.050.610	348.489.996	338.326.841
1.	SiLPA	4.333.641	6.355.824	25.388.527	-
2.	Pendapatan Asli Daerah	14.791.345	18.555.318	17.538.252	20.282.743
	1) Pajak Daerah	5.837.954	9.232.658	7.917.000	9.676.500
	2) Retribusi Daerah	6.342.303	6.923.060	7.268.502	8.092.043
	3) Bagian laba usaha daerah	224.689	290.858	446.000	948.100
	4) Penerimaan PAD lainnya	2.386.399	2.108.742	1.906.750	1.566.100
3.	Dana Perimbangan	171.148.273	219.307.401	285.755.177	285.993.000
	1) Bagi hasil pajak	16.204.108	13.565.682	25.518.484	15.238.400
	2) Bagi hasil bukan pajak	77.744	461.719	726.693	454.600
	3) Dana alokasi umum	154.866.421	205.280.000	253.710.000	263.300.000
	4) Dana alokasi khusus	-	-	5.800.000	7.000.000
4.	Penerimaan Lainnya	6.684.354	20.832.004	19.808.040	32.051.098
5.	Penerimaan Pemerintah Daerah	15.000.000	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	205.601.789	239.679.132	348.489.996	330.962.303
1.	Belanja Rutin	172.409.454	203.498.554	285.299.672	272.222.024
2.	Belanja Pembangunan	33.192.335	36.180.578	63.190.324	58.740.279

**RINGKASAN PERHITUNGAN APBD KOTA SURAKARTA**

**TAHUN ANGGARAN 2001-2004**

**(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	216.027.248	267.351.885	342.817.310	350.006.477
1.	SiLPA	9.564.891	6.689.872	3.477.290	-
2.	Pendapatan Asli Daerah	35.852.034	45.112.372	50.272.449	53.637.938
	1) Pajak Daerah	15.880.303	20.943.451	23.560.000	24.575.000
	2) Retribusi Daerah	16.723.169	20.125.748	24.604.478	27.380.076
	3) Bagian laba usaha daerah	386.992	3.576.809	663.000	710.000
	4) Penerimaan PAD lainnya	2.859.570	3.576.809	1.444.971	972.862
3.	Dana Perimbangan	128.844.282	195.058.214	280.067.571	253.195.000
	1) Bagi hasil pajak	16.741.459	16.904.699	42.626.571	29.126.000
	2) Bagi hasil bukan pajak	472.539	790.515	400.000	524.000
	3) Dana alokasi umum	111.630.284	178.390.000	232.341.000	218.045.000
	4) Dana alokasi khusus	-	-	4.700.000	5.500.000
4.	Penerimaan Lainnya	41.766.041	19.464.427	9.000.000	43.173.539
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	209.337.376	263.874.595	342.817.310	337.749.367
1.	Belanja Rutin	189.826.091	209.264.396	247.724.639	276.471.964
2.	Belanja Pembangunan	19.511.285	53.360.284	95.092.671	61.277.403

**RINGKASAN PERHITUNGAN APBD KABUPATEN WONOGIRI****TAHUN ANGGARAN 2001-2004****(Dalam Ribuan Rupiah)**

<b>No.</b>	<b>Keterangan</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
A.	PENERIMAAN	280.772.976	325.253.655	423.414.835	435.668.395
1.	SiLPA	8.676.962	23.404.425	24.662.855	20.162.576
2.	Pendapatan Asli Daerah	14.224.168	23.108.191	27.433.346	31.261.466
	1) Pajak Daerah	638.634	4.541.782	4.638.705	5.277.000
	2) Retribusi Daerah	10.305.424	12.289.008	15.041.583	15.538.231
	3) Bagian laba usaha daerah	558.041	831.442	1.751.786	1.469.779
	4) Penerimaan PAD lainnya	2.722.069	5.445.959	6.001.272	8.976.456
3.	Dana Perimbangan	251.906.388	269.821.309	345.217.834	348.423.951
	1) Bagi hasil pajak	12.166.609	15.366.072	26.041.987	29.084.104
	2) Bagi hasil bukan pajak	8.193	480.906	885.847	1.000.023
	3) Dana alokasi umum	228.750.011	253.974.331	311.090.000	326.104.000
	4) Dana alokasi khusus	10.981.575	-	7.200.000	9.350.000
4.	Penerimaan Lainnya	5.965.461	8.919.730	26.200.800	36.982.978
5.	Penerimaan Pemerintah Daerah	-	-	-	-
B.	PENGELUARAN/BELANJA DAERAH	257.368.554	300.690.800	423.414.835	435.618.754
1.	Belanja Rutin	220.841.800	238.636.779	324.175.796	330.642.130
2.	Belanja Pembangunan	36.526.754	62.054.021	99.339.039	104.976.624